

Area Committee – Neighbourhood CIL Funding Application Form

Title	Friern Barnet Community Library
Raised by (Councillor):	Pauline Coakley Webb
Ward:	Coppetts
Member Request:	Friern Barnet Community Library – internal building redecorations
Funding Requested (£):	£4,100 (Community grant)
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> • Is within the parameters outlined in CIL statutory and regulatory definitions • Falls within the CIL Funding Priorities agreed by the relevant Area Committee • Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application • The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding • The scheme has no ongoing incremental revenue costs to the Council • That the scheme budget is forecast accurately • That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented • That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010 <p>And Area Lead Officer (NAME), on (DATE):</p>	<p>Friern Barnet Community Library has now been in operation and run by volunteers and trustees, for over 10 years. During this time and with the latest event being in the last twelve months water has entered the building causing damage to the walls.</p> <p>Barnet Council is responsible for the exterior and the trustees are now confident that all defects to the roof have been resolved.</p> <p>This application is for the funding required to re decorate the interior of the building, areas of which have been damaged by damp.</p> <p>Two quotes have been obtained for £4,100 and for £7,400 (quotes provided)</p> <p>The trustees would like to employ services of a recommended builder /decorator with a quote for £4,100 which includes labour and materials.</p> <p>The library has suffered from loss of income over the pandemic</p>

	<p>but still offers a wide range of services to the local community with IT classes toddler groups and much more.</p> <p>This application would greatly improve the interior of the building and make it more welcoming and agreeable for residents and those wishing to rent out space.</p> <p>An insurance adjustor inspected the damage, and the library have been advised that the most they could expect from the insurance company is £750 (after the excess of £250).</p>
Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):	Please see quotes provided.

Dean's Painting & Decorating
507 Barnet Road
Hemel Hempstead
Herts. HP3 8AP
Tel: 07988 107552

Quotation

nr 1305

Library

- 1/ Supply and fit Duxon 300
one week before work commences
- 2/ riping all walls ceiling
- 3/ STAIN block wall ceilings
where necessary.
- 4/ paint walls ceiling Two coats
emulsion.
- 5/ wood stain woodwork
- 6/ Supply all materials (And so on)
Labour materials £4100

8-Sept 2021.

**BA
MADDEN**

45 Roberts Road
Buckley
Camden
N12 9AA

Mobile Number: 07956 546368

Index Museum
Folton Barnet Community Library
Folton Barnet Road
N12 9DS

31st August 2021

Dear Felix

Estimate - Internal Decoration

Thank you for giving me the opportunity to quote for the above works. My estimate is as follows

Ceilings
Prepare and seal water stains to ceilings. Paint 2 coats of Brilliant White matt emulsion to all ceilings.

Walls
Prepare walls. Strip paper where necessary and make good. Seal water stains. Paint 2 coats emulsion in colour of choice.

Woodwork
Prepare wood. Undercoat and gloss or paint 2 coats of Brilliant White eggshell to all woodwork.

Front Doors
Clean down and prepare front doors, both sides. Paint 2 coats of woodstain finish to doors.

Estimated Price: £7,400.00

Area Committee – Neighbourhood CIL Funding Application Form

Title	Oak Hill Park – Playground in the North of the Park
Raised by (Councillor):	Laurie Williams
Ward:	East Barnet
Member Request:	Children's play equipment to service the north side of the park for East Barnet Village community.
Funding Requested (£):	£50,000 (amendment to increase scheme approved in Jan-21 from £25k to £75k)
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> Is within the parameters outlined in CIL statutory and regulatory definitions Falls within the CIL Funding Priorities agreed by the relevant Area Committee Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding The scheme has no ongoing incremental revenue costs to the Council That the scheme budget is forecast accurately That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010 <p>And Area Lead Officer (NAME), on (DATE):</p>	<p><u>The Scheme</u> In Jan 2021 the Chipping Barnet Area Committee approved a scheme for £25,000 to supply and install a children's playground and equipment in Oakhill Park close to St.Mary's School /Littlegrove.</p> <p>The scheme has since been reviewed and this application seeks additional funding to make the scheme viable and in keeping with the provisions in the south of Oakhill Park. The extra funding will provide for rubber chip paving, fencing, benches and additional play equipment.</p> <p>The scheme fits within the CIL infrastructure funding requirements and within the priorities set out by the Committee.</p> <p><u>Scheme Community Benefits</u> The provision of the asset will provide a facility for vibrant East Barnet Village Community located beside North Oakhill Park, benefiting children and families as well as providing additional footfall into the shopping and dining facilities.</p>

	<p><u>Review by Service Areas</u></p> <p>The scheme has been reviewed by Greenspaces. Greenspaces will deliver the project as part of their portfolio and have engaged contractors to price the contract. Greenspaces will also maintain the asset from their existing budget.</p>
Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):	

Area Committee – Neighbourhood CIL Funding Application Form

Title	Barnet Museum Notice Board
Raised by (Councillor):	Paul Edwards
Ward:	Underhill
Member Request:	Barnet Museum Notice Board & Windows – Community NCIL grant to replace dilapidated infrastructure.
Funding Requested (£):	£3,448 (Community Grant)
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> • Is within the parameters outlined in CIL statutory and regulatory definitions • Falls within the CIL Funding Priorities agreed by the relevant Area Committee • Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application • The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding • The scheme has no ongoing incremental revenue costs to the Council • That the scheme budget is forecast accurately • That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented • That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010 <p>And Area Lead Officer (NAME), on (DATE):</p>	<p><u>The Scheme</u></p> <p>Barnet Museum is situated in Underhill Ward. It is run by volunteers. It is an important community asset which promotes the historical importance of Chipping Barnet dating back more than 500 years. The Member of Parliament for Chipping Barnet Theresa Villiers is a keen supporter of its work. The Museum has recently returned to opening up to the public following the Covid-19 restrictions. It has a notice board in front of its building on Wood Street much of the information is either difficult to read or no longer up to date. It really needs to be replaced.</p> <p>The rear windows are also dilapidated and require replacing, but the Museum have reviewed options and they can be repaired (but not able to be opened) and made secure and fit for purpose.</p> <p>The scheme fits within the CIL infrastructure funding requirements and within the priorities set out by the Committee.</p>

	<p><u>Scheme Delivery</u></p> <p>The scheme will be delivered by the community group. The group have provided quotes from local contractors for the works to support the budget.</p> <p>The works will be undertaken by local contractors.</p> <p><u>Scheme Budget</u></p> <p>The following quotes have been provided and are included in the application:</p> <table> <tr> <td>Museum Signage:</td><td>£1,568</td></tr> <tr> <td>Restoration of Windows</td><td>£1,880</td></tr> <tr> <td>Total</td><td>£3,448</td></tr> </table>	Museum Signage:	£1,568	Restoration of Windows	£1,880	Total	£3,448
Museum Signage:	£1,568						
Restoration of Windows	£1,880						
Total	£3,448						
Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):							

Area Committee – Neighbourhood CIL Funding Application Form

Title	Community Focus
Raised by (Councillor):	Pauline Coakley Webb
Ward:	Coppetts
Member Request:	Community Focus – new IT infrastructure (Contribution)
Funding Requested (£):	£16,520 (Community grant)
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> Is within the parameters outlined in CIL statutory and regulatory definitions Falls within the CIL Funding Priorities agreed by the relevant Area Committee Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding The scheme has no ongoing incremental revenue costs to the Council That the scheme budget is forecast accurately That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010 <p>And Area Lead Officer (NAME), on (DATE):</p>	<p>This request is for Community Focus who are based in Friary Park in order that they can both upscale and update their IT suite. A description of the aims and work of community focus as well as the users of this vital facility is outlined below.</p> <p>The quotes for three versions of iMacs to futureproof CF's current aging IT Suite (2012-2014)</p> <p>Pricing: attachments from www.Jigsaw24.com</p> <ul style="list-style-type: none"> - iMac i5 £1,632.00 x10 units = £16,320.00 - iMac i7 £1,855.00 x10 units = £18,550.00 - iMac i9 £2,152.00 x10 units = £21,520.00 <p>Community Focus are requesting partial funding. They will contribute £5,000 and are requesting £16,250.</p> <p>Community Benefit: Restoration of Community Centre Community Focus Inclusive Arts (CF) is based in Friary Park, Friern Barnet and supports children, young people and adults with learning disabilities, physical disabilities, mental health issues and additional needs, plus older adults from all over the borough.</p> <p>Currently CF runs three In-House Computer classes serving adults with mild & moderate learning disabilities a week, on three termly 12-week periods. 20 individuals.</p> <p>Our Articulate Futures programme students 16–25-year-olds with mental</p>

	<p>health issues and SEND use the IT suite in projects through holiday periods. 25 individuals.</p> <p>Our Short Breaks programme students 10–18-year-olds with physical and sensory impairments use the IT suite in projects through holiday periods. 25 individuals.</p> <p>Our Older adult's digital inclusion project students 55+ year olds serving 33 individuals to use the IT suite last summer for 12 weeks. 33 individuals.</p> <p>https://www.barnetgetonline.org/2021/10/22/barnet-based-charity-community-focus-uses-art-to-get-people-connected/</p> <p>Collectively CF estimate 100 individuals have used our dilapidating IT Suite through COVID-19, and over 1,000 individuals from 2012-22.</p> <p>Office for National Statistics - Commenting on today's findings, Julie Stanborough from the Office for National Statistics (ONS) said: "Providing an overview of the different life experiences between disabled and non-disabled people is an important element of our work to identify inequalities in UK society. While stark differences remain in most life areas, we have seen, among others, an increase to 25% of disabled people now being educated to degree level. This still needs to be set against the 43% of non-disabled people."</p> <ul style="list-style-type: none"> • More than one in ten (13.3%) disabled people aged 21 to 64 years in the UK had no qualifications, nearly three times as many as for non-disabled people (4.6%). • A quarter (24.9%) of disabled people aged 21 to 64 years in the UK had a degree as their highest qualification. This compares with 42.7% of non-disabled people. However, the proportion of disabled people educated to degree level was up 1.9 percentage points from last year. • Employment rates for disabled people in the UK are 53.5%, compared with 81.6% for non-disabled people. Rates of employment were lowest for disabled people with severe or specific learning difficulties, autism and mental illness. This represents a similar pattern to last year.
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<https://www.ons.gov.uk/releases/outcomesfordisabledpeopleintheuk2021>

Outcomes for disabled people in the UK: 2021 - Office for National Statistics

Outcomes for disabled people in the UK across a number of areas of life, such as employment, education, well-being, loneliness, crime and social participation. Statistical indicators based on annual data from various sources.

www.ons.gov.uk

New iMac equipment would greatly help CF to upscale daily IT activities and create new or strengthen partnerships with other organisations such as Barnet Asian Womens Association, Community Network Group, Developments and Learning Opportunities (DALO), Middlesex University and others.

It would strengthen CF's aim to have Friary House open for IT activities 5-7 days a week and propose to manage the building on behalf of LBB. It would improve transferable skills and learning opportunities for Articulate Futures students as they transition into adulthood and improve employment.

Long term ambitions -

CF are an independent, accessible and inclusive arts charity so intend to offer onsite evening classes to the general public in the upcoming Spring and Summer months.

CF are applying to Arts Council England to become a National Portfolio Organisation (NPO) and if successful would receive a response to multiyear funding by early 2023, a new IT Suite would improve our opportunities and access to large funding pots.

CF intend to create a social enterprise and monetise student's artwork where they would receive a percentage (25-50%) from sales, therefore increasing student attendance.

	<p>The organisation:</p> <p>Community Focus is an inclusive arts centre with over forty years of experience in delivering creative arts programmes for adults with learning disabilities, disadvantaged young people (aged 16 to 25), and children with sensory and physical impairments (aged 10-18). By understanding the needs of these various vulnerable groups, we are able to help develop independence, aid communication and offer key employability skills using a range of arts activities and workshops. Lockdown restrictions have added to factors which deteriorate the mental wellbeing of the population, especially for those at risk of social exclusion and loneliness. Most of the people that we support are affected by learning difficulties and physical or mental disabilities, whose health is worsening during the Covid-19 crisis. Many students view coming to Community Focus as the highlight of their week.</p>
Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):	Quotes have been provided for the equipment from Jigsaw.

Area Committee – Neighbourhood CIL Funding Application Form

Title	Brook Farm Open Space – New Toddler & Junior Playground
Raised by (Councillor):	Alison Cornelius
Ward:	Totteridge
Member Request:	Construction of a new Children's Play Area in Brook Farm Open Space
Funding Requested (£):	£200,000
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> • Is within the parameters outlined in CIL statutory and regulatory definitions • Falls within the CIL Funding Priorities agreed by the relevant Area Committee • Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application • The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding • The scheme has no ongoing incremental revenue costs to the Council • That the scheme budget is forecast accurately • That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented • That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010 <p>And Area Lead Officer (NAME), on (DATE):</p>	<p><u>The Scheme</u></p> <p>Brook Farm Open Space has no provision of a Children's Playground. The proposal is to provide a new facility for both toddlers and juniors with a mixture of play equipment to encourage social and inclusive play. The new infrastructure will also feature a centre piece castle and moat design. The toddler and junior sections will have a mix of play areas and equipment and there will be picnic tables & seating, benches and litter facilities.</p> <p>The groundworks will be finished with safety surfacing and connecting pathways to the equipment and the area will be enclosed with fencing and access for park users and parks maintenance.</p> <p>The scheme designs, full inventory of works and quotation are all supplied as part of this bid.</p> <p>The scheme fits within the CIL infrastructure funding requirements and within the priorities set out by the Committee.</p> <p>The budget request for NCIL is £200,000. This comprises £182,734.23 quote from Kompan (with £13,000 discount), and</p>

	<p>an amount of contingency recommended by Greenspaces. Any unused budget will be returned to the Area Committee.</p> <p><u>Scheme Community Benefits</u></p> <p>The proposed location is within 3 - 5 minutes' walk of local residential properties and the Whetstone High Road. The addition of a new playground in this area will serve both residents living on the north and north-west side of Totteridge Ward and the north and north-west side of the new 'Whetstone' Ward. The proposed site will be located on the boundary of the two Wards, adjacent to Totteridge and Whetstone Underground Station. The addition of a new playground in this area will serve local residents as well users of the High Road and the two parades of shops either side of the Station.</p> <p>Proximity to other playgrounds.</p> <ul style="list-style-type: none"> - Barnet Playing Fields 1 mile/20 mins walk - Swan Lane Open Space 0.8 mile/17 mins walk - Riverside Walk 1.5 mile/35 mins walk <p><u>Scheme Delivery</u></p> <p>The scheme has been reviewed by Greenspaces (Mat Gunyon). The scheme will be delivered by an approved contractor, Kompan, under the supervision of Greenspaces. The contractor has a track record of delivery of these schemes. Greenspaces will maintain the asset as part of their revenue budget.</p>
<p>Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):</p>	<p>Supporting information submitted includes the quote for the works, the equipment to be installed and designs for the toddler, junior and castle areas.</p>

BROOK FARM PLAY AREA

LONDON BOROUGH OF BARNET

Product Key:

- | | |
|-----------------------------------|--|
| 1 Cocowave Pendulum Swing | 11 2 Bay Swing Frame |
| 2 Galaxy Aldebaran | 12 2x Cradle, 1x You&Me and 1x Accessible Seat |
| 3 Tipi Carousel with Top Brace | 13 Bells Musical Play Panel |
| 4 4 Tower Castle Multiplay Unit | 14 Shaker Musical Play Panel |
| 5 Fairytale Seesaw | 15 3d Crocodile Head |
| 6 Dragon Springer | 16 3d 1-5 Stepping Stones |
| 7 Large Horse Springer | 17 Hopscotch Tower |
| 8 Xylophone & Bongo Play Panel | 18 Picnic Table |
| 9 Toddler Spica | 19 Bench with Backrest |
| 10 Two Tower Bridge & Steel Slide | 19 David Oglvie Spider Bin |
| | 20 David Oglvie Frog Bin |



120+
Multiple
Users

40+
Play
Features

0-15+
Age
Range





BROOK FARM PLAY AREA

CASTLE MULTIPLAY UNIT AND MOAT



Turbo Challenge

Coordination, arm & core strength is challenged while bone density is built when jumping onto the finish platform.



Castle Bridge

Become the King or Queen of the Castle, by climbing up to the Castle Bridge the highest point of the unit!



Castle Dungeon

Children can use their imagination and get into character saving their friends from the dreaded lower level Castle Dungeon!



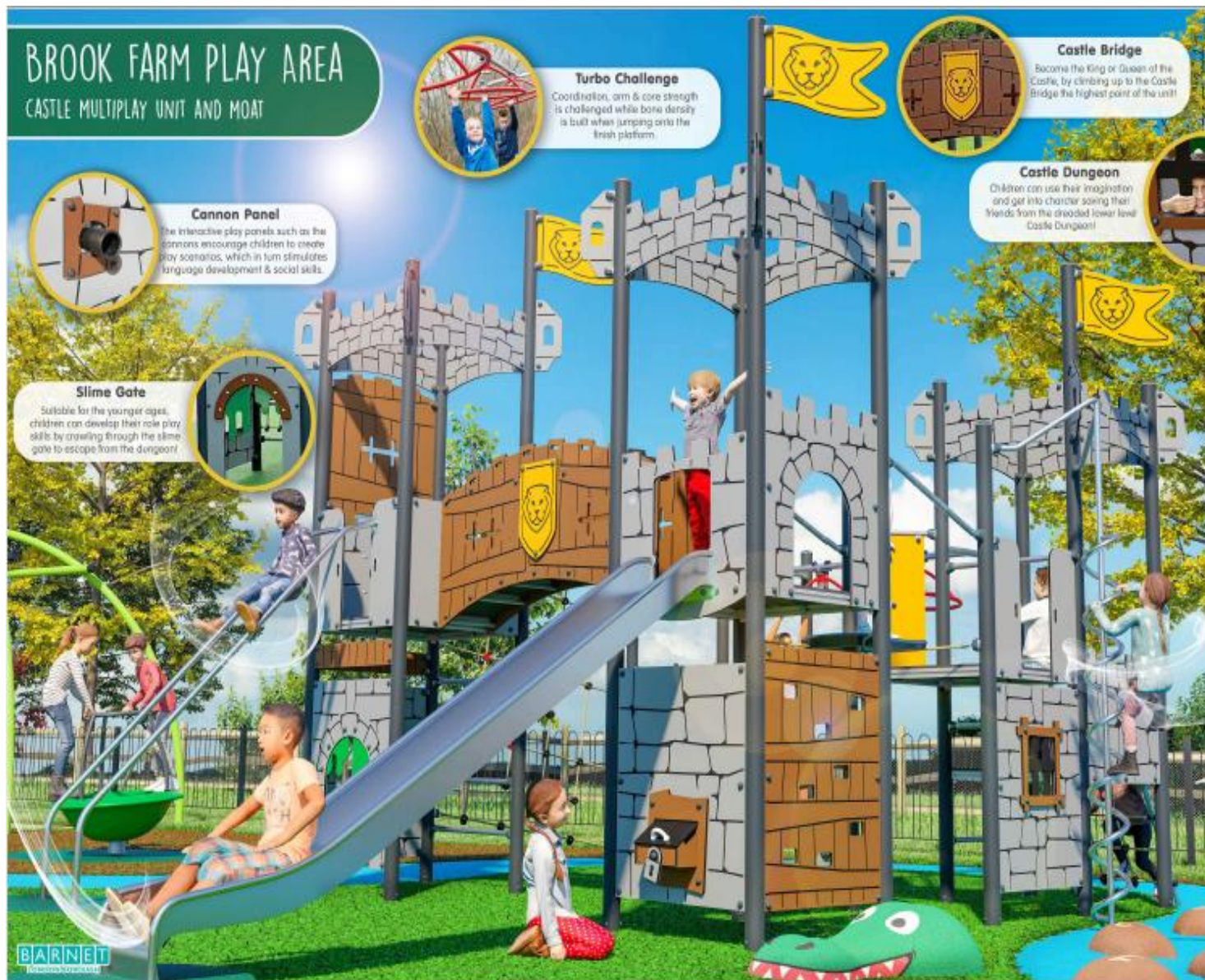
Cannon Panel

The interactive play panels such as the cannons encourage children to create play scenarios, which in turn stimulates language development & social skills.



Slime Gate

Suitable for the younger ages, children can develop their role play skills by crawling through the slime gate to escape from the dungeon!



BARNET
recreation & community

KOMPAN
Let's play

TODDLER AREA

A circular logo with a yellow background and a black border. The words "FUN", "NEW", and "PLAY" are stacked vertically in a bold, black, sans-serif font.

TODDLER SPICA

SWINGING

SOCIAL PLAY

DOUBLE SWING FRAME
ACCESSIBLE SEAT
YOUR AND ME
THE CRADLE

FAIRYTALE SEESAW

GROUP PLAY

INCLUSIVITY

SLIDING

CHALLENGE

BALANCING

JUMPING

INTERACTIVE

CLIMBING

SENSORY

SPINNING

TACTILE

MUSICAL

ROCKING







TWO TOWER TODDLER UNIT WITH SLIDE







KOMPAN
Let's play





Scheme Itemised Cost Schedule

Project Name EN29574 Brook Farm

No.	Description	Quantity	Unit of Measure	Unit Price	Amount
EQUIPMENT					
PCM410600-20149416	Bespoke Four Tower Castle with Steel Slide	1	Pieces	32,040.00	32,040.00
					
KPL201112-0602	Two Tower & Bridge, Nature, Aluminium Post SS Slide, 60cm inground	1	Pieces	5,270.00	5,270.00
					
KSW904-20149421	Two Bay Steel Swing with 2 x Cradles, 1 x You&Me Seats and space for Mirage Seat	1	Pieces	4,560.00	4,560.00
					
	Mirage Swing Seat & Chains	1	Pieces	848.57	848.57
					
M98401-1011	Cocowave Pendulum Swing Colour lime green, inground	1	Pieces	8,800.00	8,800.00
					
ELE400065-3717GR	Tipi Carousel with Top Brace Inground, colour green	1	Pieces	2,640.00	2,640.00
					

No.	Description	Quantity	Unit of Measure	Unit Price	Amount
GXY941012-3717	Aldebaran, colour lime green, inground 	1	Pieces	16,470.00	16,470.00
M11315-01P	Crazy Dragon Springer in Green, inground 	1	Pieces	710.00	710.00
PCM106-0401	Large Horse Springer, inground 	1	Pieces	1,000.00	1,000.00
PCM003121-0902	Play Panel 2, Music, Modern 90cm Inground 	1	Pieces	3,420.00	3,420.00
M19101-3517P	Toddler Spica, inground 	1	Pieces	830.00	830.00
M17601-01P	Fairytale Seesaw, inground 	1	Pieces	3,840.00	3,840.00

PLAY PANELS

EN-FIMUBELL6	Bells Musical Play Panel, 800x595mm	1 Pieces	466.96	466.96
				
EN-FIMUSHAK6	Shaker Musical Play Panel, 800x595mm	1 Pieces	477.07	477.07
				
EN-FIRPRD1550	Recycled Round Plastic Post, 120mmdiax1550mm	4 Pieces	68.29	273.16

STREET FURNITURE

EN-SM 1800 GLENSIDE	1800 Glenside Picnic Table Incl. K3T Bolts	2 Pieces	1,104.00	2,208.00
	Powder Coated Black or Green			
EN-SM 1800 HARLECH	1800 Harlech Steel Seat with Arms Incl. K3T Bolts	4 Pieces	665.36	2,661.44
	Powder Coated Black or Green			
	Supply Spider Litter Bin, 90ltrs	1 Pieces	1,078.57	1,078.57
	Supply Frog Litter Bin, 90ltrs	1 Pieces	1,078.57	1,078.57

GRAPHICS				
SUR18390-227	KOMPAN Hopscotch Tower with Numbers Dark grey, beige	1 Pieces	453.00	453.00
SUR18390-304	KOMPAN 3D Stone Number 1, 400mm x 500mm	1 Pieces	181.00	181.00
SUR18390-305	KOMPAN 3D Stone Number 2, 400mm x 500mm	1 Pieces	181.00	181.00
SUR18390-306	KOMPAN 3D Stone Number 3, 400mm x 500mm	1 Pieces	181.00	181.00
SUR18390-307	KOMPAN 3D Stone Number 4, 400mm x 500mm	1 Pieces	181.00	181.00
SUR18390-308	KOMPAN 3D Stone Number 5, 400mm x 500mm	1 Pieces	181.00	181.00
SUR18390-325	KOMPAN 3D Head of Crocodile Green, black, rose and white	1 Pieces	658.00	658.00
SUR18490-000	KOMPAN Glue Ibola R 301	1 Pieces	108.75	108.75
FENCING & GATES				
	Supply 1m High Playspec Bowtop Fencing Powder Coated in Black	98 Metre	60.61	5,939.78
	Supply 1m High Prosafe Self Closing Single Gate Powder Coated Yellow	2 Pieces	892.86	1,785.72
	Supply 1m High Playspec Maintenance Gate Powder Coated Yellow	1 Pieces	614.29	614.29
INSTALLATION				
	Installation	1 Pieces	19,627.05	19,627.05
GROUNDWORKS				
	Excavate 150mm Including Disposal	371 Squ. Metre	22.88	8,488.48
	Supply & Lay Type 1 Mot Stone 100mm <i>355m2 - safety surfacing</i> <i>16m2 - connecting pathways</i>	371 Squ. Metre	20.55	7,624.05

No.	Description	Quantity	Unit of Measure	Unit Price	Amount
SAFETY SURFACING					
	Supply & Install Resin Bound Rubber Mulch, Wet Pour & Enviro-Pave @ 419m ² Green & Green/Red Mulch With Light Green & Dark Green Wear Pads, Blue Wet Pour & Single Colour Enviro-Pave - Please See Design	1	Squ. Metre	38,546.57	38,546.57
	Supply & Install Precast Concrete Edge 915x150x50m - For Pathway	28	Metre	23.25	651.00
	Trench Edge for Wet Pour, Excluding Backfill - For Wet Pour	91	Metre	11.27	1,025.57
REINSTATMENT					
	Supply & Spread Topsoil 100mm	320	Squ. Metre	11.27	3,606.40
	Supply & Lay Turf	320	Squ. Metre	17.74	5,676.80
SITE PRELIMARIES					
	Includes; Heras Fencing @ 115LM, Skip, Storage, Site Welfare & Off Loading Equipment	1	Pieces	5,014.75	5,014.75
OTHER					
	Inspection RPII Post Installation <i>It is good practice and a requirement of most insurers that a newly constructed play area is inspected & assessed by a qualified independent safety inspector (from Register of Play Inspectors International). We will arrange this for you and pass on the report for your file.</i>	1	Pieces	421.43	421.43
	Freight	1	Pieces	6,503.22	6,503.22
Subtotal					196,116.73
Project Discount Amount					-13,382.50
Total GBP Excl. VAT					182,734.23
20% VAT					36,546.84
Total GBP Incl. VAT					219,281.07

Area Committee – Neighbourhood CIL Funding Application Form

Title	Whetstone – Benches & Planters (Jubilee commemoration)
Raised by (Councillor):	Sachin Rajput
Ward:	Oakleigh
Member Request:	Love Whetstone – benches & planters (Whetstone High Road)
Funding Requested (£):	£10,000
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> Is within the parameters outlined in CIL statutory and regulatory definitions Falls within the CIL Funding Priorities agreed by the relevant Area Committee Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding The scheme has no ongoing incremental revenue costs to the Council That the scheme budget is forecast accurately That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010 <p>And Area Lead Officer (NAME), on (DATE):</p>	<p><u>The Scheme</u> The community group – Love Whetstone – have requested benches and replacement planters along the Whetstone High Road with such planters to replace those damaged or in need of replacement. There are a number of sites identified and a budget of £10k has been discussed as adequate with officers. This would also be for Whetstone to commemorate the Queens Jubilee at the time and as a memorial for the future.</p> <p><u>Scheme Delivery</u> The purchase and installation costs are approximately £10,000 and will be delivered by the Highways team.</p> <p>The budget will allow for a selection of benches and planters at locations on the Whetstone High Road which have been reviewed by Anthony Dennison and Love Whetstone.</p> <p>Community group fund raising / donations in future should add sums to the requested sum made above for the betterment of the Whetstone High Road.</p> <p>The scheme has been reviewed by the Lead Officer, Craig</p>

	Miller.
Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):	An example of the style of benches that have been installed in Whetstone are included in the photograph below. A celebratory plaque will be included.



Area Committee – Neighbourhood CIL Funding Application Form

Title	Allotmentz – Primary School Food Education Infrastructure
Raised by (Councillor):	Barry Rawlings
Ward:	Coppetts
Member Request:	Food growing using hydroponics technology – for education in primary schools – by community group Allotmentz
Funding Requested (£):	£4,200 (Community Grant)
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> • Is within the parameters outlined in CIL statutory and regulatory definitions • Falls within the CIL Funding Priorities agreed by the relevant Area Committee • Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application • The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding • The scheme has no ongoing incremental revenue costs to the Council • That the scheme budget is forecast accurately • That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented • That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010 <p>And Area Lead Officer (NAME), on (DATE):</p>	<p>The Scheme as described by the Allotmentz Managing Director – Nigeal Randall</p> <p><u>Vision</u></p> <p>Our vision for this piece of work is to create a sustainable resource for schools and the community by combining the social collateral of the NLCC and its group of volunteers in supporting schools in providing an educational and vocational set of activities based around growing food, science, maths and creating a more sustainable environment.</p> <p>We know that the effects of the last three years, COVID-19, Brexit and the BLM have had an adverse impact on the communities around us. The impacts of rising food and fuel prices will have a detrimental impact on the most marginalised within our communities. Simultaneously these times have also woken a desire in our communities to build back better and in a more local and socially responsible way. We want to play a part in the solution to this conundrum.</p> <p>As an organisation that is fundamentally about community cohesion</p>

and building resilience in young people and teaching them the employment and entrepreneurial skills that will enable them to have independence and live fulfilling lives. We see a clear connection between linking the areas of food, health, sport, and environment through the lens of engagement, education, employment, enterprise and empowerment. Central to this is the community hub of the Allotmentz restaurant in N11 and our links into local schools, businesses, and residents.

The NLCC also has a track record of running its CHOICES programmes with Young People and Marginalised adults. CHOICES stands for Choice, Health, Opportunities, Independence and Character. We have successfully run the CHOICES club through the Allotmentz community restaurant providing since its launch in 2020 much needed experience to young people and supported this through the lens of employment and enterprise which is particularly important given the widening inequalities facing young people at this moment in time.

The initiative

We are looking to launch the groundwork for a CHOICES school programme for the Coppetts area schools linking up young children into the NLCC Allotmentz eco system providing a positive example to young children from BME and disadvantaged backgrounds as well as connecting the wider community as a whole.

Our plan is to deliver a school growing community utilising hydroponics technology, within classrooms. This technology is utilised in many countries around the world with a lack of resources. The use of technology in growing, and observing this in a micro-setting will help develop learning across the following areas

- Environment – How even small spaces can be utilised for communities to be more self-sufficient and build an interest in environment, food production and healthy eating
- Technology – How technology can help support diverse communities in being more sustainable and growing locally. Showing Children, a new and alternative way
- Maths – Identifying and linking lessons in maths to managing the production of food
- Diversity – Using culturally appropriate foods

We are looking to deliver this initially by providing classroom growing equipment into Hollickwood and Coppetts Wood Primary Schools, looking to expand this model over time as the model grows and iterates. We are already looking at three other initiatives within the Borough and at events to bring the learning together within a community event as well as through the Allotmentz restaurant. Building on young people's self-esteem and worth through having a space to show what they have done.

As we develop the Choices programme for schools, we will look to link together the work across the schools and to share ideas such as recipes and news on other growing initiatives. Not just within schools but with the aim to link people across the whole community. We will start this with a regular newsletter and ideas for healthy use of home grown food.

The investment

This would require an initial capital investment to cover the cost of the classroom based growing kits.

Item	Quantity	Unit Costs	Total Costs
Hollickwood Primary Indoor Hydroponic	9	£150	£1350
Coppetts Wood Primary	9	£150	£1350
School 3	TBC	£50	-
School 4	TBC	£250	-
Prep seeds – Recipes & News Fertilizer /			£1500
Total Cost	-	-	£4,200

This will also provide a low-cost return on the following areas

- Providing extracurricular education, locally in Barnet as minimal cost to the education system
- Providing a framework to build social cohesion and togetherness with minimal cost to LBB and Social Services / Family support
- Promotes a framework that supports the LBB aim on healthy

living

How will we deliver and manage the work

- Timescale of the scheme and when it will start - The work will take approximately 2-3 weeks to install the infrastructure. It would then be an ongoing process that would fit around the school cycle
- Who will be responsible for the scheme? – Nigeal Andell the NLCC Managing Director would be the responsible organisations officer for the scheme
- Can you demonstrate that the scheme will be delivered on time and budget? – The NLCC would allocate one of its associate members to manage the Project Management of the scheme using standard Project Management tools. Along with other growing and gardening initiatives within the Borough
- Are there any risks to the delivery of the scheme and how will you manage them? – The main risks are around ensuring the food growing is a success. We will mitigate this by ensuring there are enough skilled people on our volunteer database and through utilising our tried and tested approaches to growing food from our experienced volunteers to support the schools in their endeavours.
- If applicable, demonstrate how the scheme complies with relevant policy and legal requirements (for example, on road safety, planning policy and environmental health) – We would ensure that any unsupervised volunteers and members were DBS checked and we would observe all school health and

	<p>safety policies</p> <p><u>This would support the objectives of Barnet in the following ways</u></p> <p>Healthy</p> <p>The initiative aims to support building better attitudes at an early age on Health and wellbeing. Supporting Children to achieve a healthy start in life, enjoy a healthy lifestyle through food awareness and nutrition and also to build resilience and life skills.</p> <p>Thriving</p> <p>Whilst not through the work with primary schools there is already interest with secondary schools which can help residents, especially young people, with the skills learned into work. Finally, through making Barnet a more sustainable borough</p>
<p>Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):</p>	<p>Please see the pictures describing the scheme. The school Heads have also confirmed their support for the scheme.</p>



Indoor Hydroponics Systems



A vision of empowering and inspiring people to use urban spaces to grow healthy food in places where they do not normally have green spaces

Our Mission

Our mission is to inspire people towards a more self-sufficient lifestyle. To transform land, gardens and green spaces everywhere into thriving ecosystems of biodiversity and organic food productivity. To educate and empower people to look after our communities to co create a global, fair, free food sharing network built on love and caring.

Area Committee – Neighbourhood CIL Funding Application Form

Title	Allotmentz – Primary School Food Education Infrastructure
Raised by (Councillor):	Lawrie Williams
Ward:	East Barnet
Member Request:	Food growing using hydroponics technology – for education in primary schools through Brookhill Nursey School– by community group Allotmentz
Funding Requested (£):	£8,600 (Community Grant)
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> • Is within the parameters outlined in CIL statutory and regulatory definitions • Falls within the CIL Funding Priorities agreed by the relevant Area Committee • Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application • The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding • The scheme has no ongoing incremental revenue costs to the Council • That the scheme budget is forecast accurately • That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented • That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010 <p>And Area Lead Officer (NAME), on (DATE):</p>	<p>The Scheme as described by the Allotmentz Managing Director – Nigeal Randall</p> <p><u>Vision</u></p> <p>Our vision for this piece of work is to create a sustainable resource for schools and the community by combining the social collateral of the NLCC and its group of volunteers in supporting schools to provide an educational and vocational set of activities based around growing food, science, maths and creating a more sustainable environment.</p> <p>We know that the effects of the last three years, COVID-19, Brexit and the BLM have had an adverse impact on the communities around us. The impacts of rising food and fuel prices will have a detrimental impact on the most marginalised within our communities. Simultaneously these times have also woken a desire in our communities to build back better and in a more local and socially responsible way. We want to play a part in the solution to this conundrum.</p> <p>As an organisation that is fundamentally about community cohesion and</p>

building resilience in young people and teaching them the employment and entrepreneurial skills that will enable them to have independence and live fulfilling lives. We see a clear connection between linking the areas of food, health, sport, and environment through the lens of engagement, education, employment, enterprise and empowerment. Central to this is the community hub of the Allotmentz restaurant in N11 and our links into local schools, businesses, and residents.

The NLCC also has a track record of running its CHOICES programmes with Young People and Marginalised adults. CHOICES stands for Choice, Health, Opportunities, Independence and Character. We have successfully run the CHOICES club through the Allotmentz community restaurant providing since its launch in 2020 much needed experience to young people and supported this through the lens of employment and enterprise which is particularly important given the widening inequalities facing young people at this moment in time.

The initiative

We are looking to establish a CHOICES parents programme linking up parents of children at Brockhill Nursery and BEYA with the NLCC Allotmentz eco system providing a positive example of how to live more self-sufficiently and providing options around food poverty, as well as identifying ways to connect and come together as a wider community.

Our plan is to deliver a school growing community utilising outside growing boxes and hydroponics technology within classrooms as part of their learning curriculum. The use of technology in growing, and observing this in a micro-setting will help develop learning across the following areas

- Environment – How even small spaces can be utilised for

	<p>communities to be more self-sufficient and build an interest in environment, food production and healthy eating</p> <ul style="list-style-type: none"> • Technology – How technology can help support diverse communities in being more sustainable and growing locally. Showing Parents and Children, a new and alternative way • Sustainability – Identifying and linking personal choices on how to source food and dealing with a changing world with increased costs for essentials • Diversity – Using culturally appropriate foods, providing learning opportunities on different cultures. <p>We are looking to deliver this initially at Brookhill Nursery initially, looking to expand this model over time as the model grows to other nursery schools in the area.</p> <p>The initiative will be delivered over three sections.</p> <ol style="list-style-type: none"> 1) The first section is in setting up the physical planters on the site, which will be delivered over a five week period utilising NLCC members, and if they wish, school parents in developing the site. 2) The second session will be to provide four hydroponic kits to the nursery with culturally diverse seeds and vegetables to grow in the classroom providing a learning opportunity, building interest in food and gardening. 3) The final section will be to provide the parents at the school a home 'grow kit' so they can start to learn in the home environment which would link into regular sessions held around the planters on the school grounds.
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This also fits into the wider eco-system of the Allotmentz restaurant, pop-up shop and Allotmentz cab as well as through wider community events. Parents can also link into the wider community and build relationships and agency that will bring a sense of pride to both them and their children.

The investment

This would require an initial capital investment to cover the cost of the greenhouses and content for the classroom based growing kits.

Install raised bed growing systems (greenhouses etc)

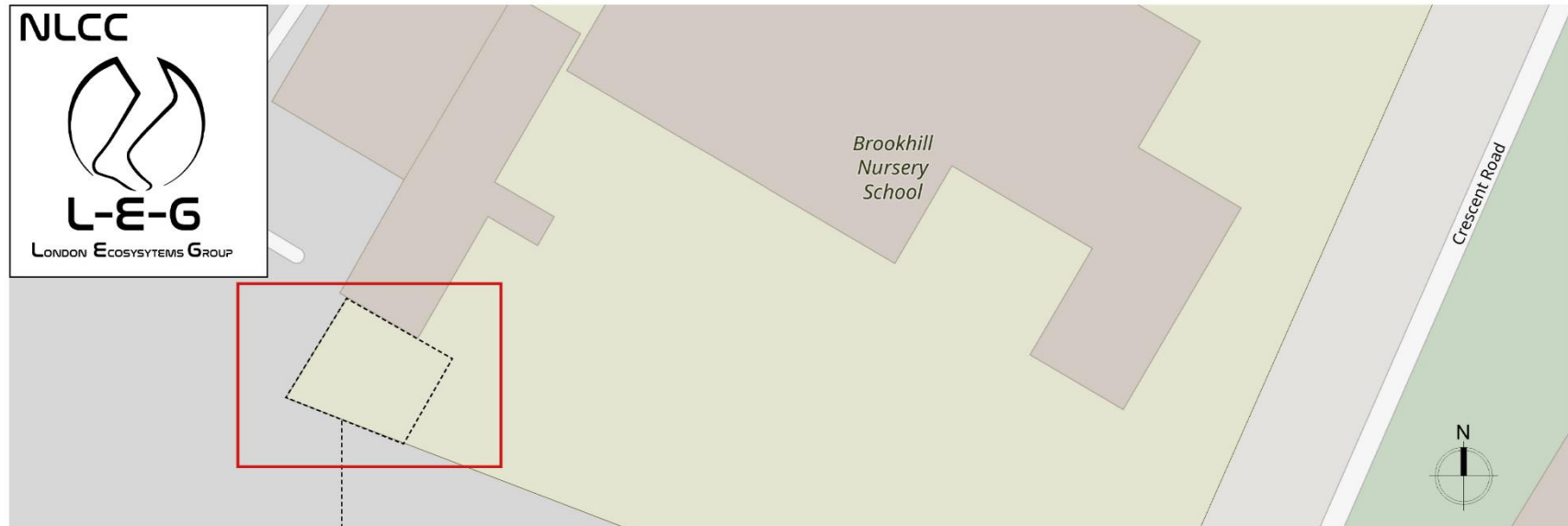
Item	Quantity	Unit Costs	Total Costs
External Planters	1 site (6)	£3500 (total)	£3500
Home Grow Kits	60	£75	£4500
Hydroponic Grower & Seeds	4	£150	£600
Total Cost	-	-	£8,600

This will also provide a low-cost return on the following areas

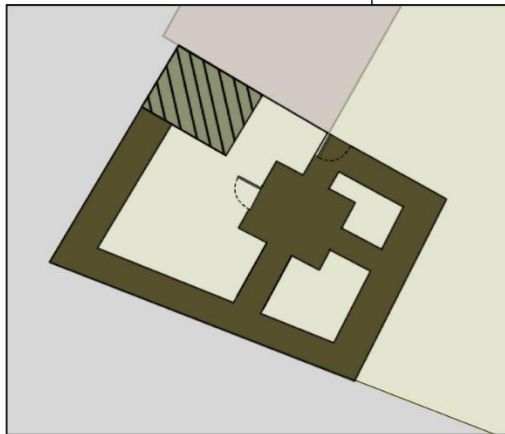
- Providing extracurricular education, locally in Barnet as minimal cost to the education system
- Providing a framework to build social cohesion and togetherness with minimal cost to LBB and Social Services / Family support
- Promotes a framework that supports the LBB aim on healthy living

	<p><u>How will we deliver and manage the work</u></p> <ul style="list-style-type: none"> • Timescale of the scheme and when it will start - The work will take approximately 6-8 weeks to install the infrastructure fully with some elements able to start immediately. It would then be an ongoing process that would fit around the nursery cycle • Who will be responsible for the scheme? – Nigeal Andell the NLCC Managing Director would be the responsible organisations officer for the scheme • Can you demonstrate that the scheme will be delivered on time and budget? – The NLCC would allocate one of its associate members to manage the Project Management of the scheme using standard Project Management tools. Along with other growing and gardening initiatives within the Borough • Are there any risks to the delivery of the scheme and how will you manage them? – The main risks are around ensuring there is sufficient volunteer resource within NLCC to sustain this and the success of the growing exercise. We will mitigate this by ensuring there are enough skilled people on our volunteer database and through utilising our tried and tested approaches to growing food from our experienced volunteers to test and re-test the growing activities. • If applicable, demonstrate how the scheme complies with relevant policy and legal requirements (for example, on road safety, planning policy and environmental health) – We would ensure that any unsupervised volunteers and members were DBS checked and we would observe all school health and safety policies
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	<p><u>This would support the objectives of Barnet in the following ways</u></p> <p>Clean, Safe and Well Run</p> <p>Use of school land to help provide an expanded educational activity that can link into wider community initiatives, care of and sustainable use of land and would provide a visible example of unlocking and optimising the potential of open spaces</p> <p>Healthy</p> <p>The initiative aims to support building better attitudes at an early age on Health and wellbeing. Supporting Children and Parents to learn together around leading healthier lives through food awareness and nutrition and also to build resilience and life skills.</p> <p>Family Friendly</p> <p>Through the wider community engagement this will help support residents to maintain their strengths and independence through bringing the community closer together through Schools, Food and Open Day sessions</p> <p>Thriving</p> <p>Through working with parents at a nursery level we can help residents, especially parents engage with the journey around developing more green skills linked to work and environment. Finally, through making Barnet a more sustainable borough.</p>
<p>Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):</p>	<p>Please see attached schematic outlining the project. There is a supporting letter from the school head for the project.</p>



Brookhill Nursery School,
Brookhill Rd, London, EN4 8SD



Brookhill Plant Nursery Garden
(Work in Progress Sketch)



Brookhill Plant Nursery
(Children Growing/Planting)



Brookhill Plant Nursery
(Children Growing/Planting)



Nigeal Andall (NLCC) demonstrating to
how to grow plants in a raised bed.

Area Committee – Neighbourhood CIL Funding Application Form

Title	New Barnet Scout Group - Minibus
Raised by (Councillor):	Nicole Richer
Ward:	East Barnet
Member Request:	New Minibus for the 1 st & 3 rd New Barnet Scouts Group (matched funding) – <i>Infrastructure for the purposes of CIL</i>
Funding Requested (£):	£20,000 (Community Grant)
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> Is within the parameters outlined in CIL statutory and regulatory definitions Falls within the CIL Funding Priorities agreed by the relevant Area Committee Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding The scheme has no ongoing incremental revenue costs to the Council That the scheme budget is forecast accurately That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010 <p>And Area Lead Officer (NAME), on (DATE):</p>	<p><u>The Community Group</u> 1st and 3rd New Barnet Scout Group are located on Margaret Road, New Barnet. The Scout group is a fully inclusive youth group catering for young people (all genders) of all age groups in cohorts of Beavers, Cubs & Scouts. The branch has around 100 young people as members and transport is required for travelling to the extensive range of activities, for example camping and day trips. The activities promote young peoples physical and mental development, their social skills and a broad education.</p> <p><u>The Scheme</u> The cost of this minibus purchase is £44,000, this is for a new Peugeot 17 seat minibus which would be used to support Scouting in Barnet. It will be the only minibus owned within the borough by a Scout Group to support Scout Groups that has a clean enough engine to use inside the North Circular and is modern enough in design to be drivable with a standard UK driving licence.</p> <p>With changes in the law and how driving licences are issued</p>

there is also a desperate shortage of minibuses under the 3.5ton weight restriction which are designed specifically for anyone to drive them without the need for a D1 category on their driving licence. Until January 1997 this category was granted automatically. Now to get this category added to your licence you need to have a medical, complete a theory test and pass a practical driving test. This costs around £950 per person.

A new bus will be within the right weight category to negate the need for additional training and will be a new engine which can be used to cross the A406 where we have some Scout Groups and Explorer Units within the borough.

Although this application is made for one scout group who will be the owners of the new vehicle, we expect to share it to support scouting in the borough, there are in total 25 scout groups and 5 Explorer Scout sections, the groups also welcome participants of all physical and educational abilities. This will be the only bus within scouting in Barnet that is ULEZ compliant.

Scheme Delivery

The purchase cost is £44,000 including of VAT and delivery, we have fundraised £20,000 to date and continue to fundraise and pursue grant support for this capital cost. We would happily purchase a second-hand vehicle but there are so few that are on the market the prices are artificially high. A 5-year-old minibus with a slightly lesser spec that what we intend to order was available for £39,999. It makes no sense to spend so much on a 5-year-old vehicle with 21,000 miles clocked already.

The running cost of the vehicle can be managed with all users paying a modest fee and will allow the Scout Group to save £3,000 a year plus the value for part exchanging to allow for the future replacement of the bus and making the vehicle ownership financially sustainable.

The funding request is for £20,000 as matched funding towards this infrastructure.

Scheme Community Benefits

The scheme fits within the Chipping Barnet Area Committee priorities, specifically support for community youth groups.

The bus will be used term time evenings for scouting and weekends and most school holidays. Daytime during term it will be used by a care provider for disabled adults based at the Scout Hall in Margaret Road for outings etc.

The ownership of this bus will allow scouting to offer more training and expedition opportunities to young people completing their Duke of Edinburgh. We will have the capacity to offer more D of E training and expeditions. This will be supported by a number of day and ad hoc uses to support the Explorer Scouts.

Additionally, we have nearly 100 young people in our Scout Group and offer 8 different camping trips and numerous day trips and experiences throughout the year. Providing transport is the single biggest logistical headache for our Scout Group and biggest barrier to parents getting their children taking part fully. We can hire minibuses, but they are extremely costly which presents another barrier stopping young people learning

	<p>and doing more as part of scouting and D of E.</p> <p>The Scouting movement welcomes all genders, all abilities and all beliefs.</p>
Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):	<p>The group have provided all the relevant quotes for the minivan, and supporting documentation.</p>

Area Committee – Neighbourhood CIL Funding Application Form

Title	Strength & Learning through Horses
Raised by (Councillor):	Tim Roberts
Ward:	Underhill
Member Request:	Contribution towards purchasing a new classroom as part of the overall scheme.
Funding Requested (£):	£20,000 (Community Grant)
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> • Is within the parameters outlined in CIL statutory and regulatory definitions • Falls within the CIL Funding Priorities agreed by the relevant Area Committee • Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application • The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding • The scheme has no ongoing incremental revenue costs to the Council • That the scheme budget is forecast accurately • That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented • That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010 <p>And Area Lead Officer (NAME), on (DATE):</p>	<p><u>The Scheme (described in the bid)</u> The community group are applying for £20,000 to contribute towards purchasing a classroom costing £30,000. This classroom will give our young people somewhere dry and warm to learn and will enable us to move our services onto the new site</p> <p>The scheme fits within the CIL infrastructure funding requirements and within the priorities set out by the Committee.</p> <p><u>Scheme Delivery</u> The scheme will be delivered by the community group.</p> <p><u>Scheme Budget</u> £20,000 contribution.</p>

Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):	The full scheme is outlined below.
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Dear Councillor Edwards,

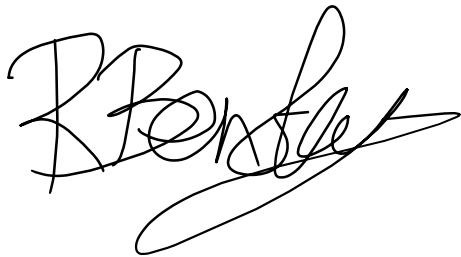
Please find enclosed proposal for funding from The Chipping Barnet Area Committee's Community Infrastructure Fund from Strength & Learning Through Horses.

We are looking for funding to return Greengate Riding Stables on Mays Lane to a usable condition in order to provide equine assisted therapy for some of Barnet's most in need young people. I have attached a visual letter explaining the project and need as well as a more detailed application.

Thank you in advance for considering our cause. Please do not hesitate to get in touch if you have any questions.

Kind Regards,

Rosie Bensley

A handwritten signature in black ink, appearing to read 'RBensley', with a large, sweeping flourish extending from the bottom.

CEO

New Site Build Campaign – We need your help!

The Problem:

Strength & Learning Through Horses provides life changing support to **450 young people** living in urban environments in London per year. Demand for our services has never been higher.

Our equine assisted therapy and education service helps young people make positive changes when conventional interventions have failed and demand for our has never been higher due to the mental health fallout of the Covid19 pandemic. Our track record at helping those for whom all other services have failed can be seen here: [**strengthandlearningthroughhorses.org/outcomes**](https://strengthandlearningthroughhorses.org/outcomes)

After 10 years at our current site our lease will be coming to an end in Autumn 2022. This will leave our team of 8 horses, 25 staff members and the 450 young people we support without a home.



The Solution:

Thankfully Barnet Council have stepped in to help and we have secured a 25 year lease on a derelict stable yard and 30 acres of land in High Barnet.

The site as it stands is completely derelict and unsafe for use. We require **£400,000 in funding** in order to develop the site to make it fit for to meet the needs of the young people we support.

Strength & Learning Through Horses Funding Proposal to The Chipping Barnet Area Committee: Capital Costs to build a new Equine Assisted Therapy Centre in Underhill

Who are we?

Strength & Learning Through Horses is a charity (no. 1159326) based in the borough of Barnet providing mental health and educational support for 400 – 500 vulnerable young people in crisis per year, 80% of whom are Barnet residents. We have been working in the borough for 10 years and have close links with Barnet Council (0-19 service and Virtual School) with whom we have been contracted to provide services for 10 years and with a large number of Barnet based schools and mental health organisations.

We use the natural ability of horses to read and respond to human emotions to engage young people in the process of learning about their own behaviours and emotions. We have an expert staff team of Clinical Psychologists, Mental Health Specialists and Equine Behaviour Specialists who work together to help young people achieve positive change in their lives through mental health interventions and alternative education provision. We have success in helping young people when traditional mental health and educational interventions have failed, often young people are referred to us as a last resort when all other avenues have failed to help.

“Of all the therapies I've had this is the only one that has been actually helpful - I don't know what I'd do without it” – Barnet Young Person

We employ 6 contracted staff, 20 freelance staff on a sessional basis and up to provide volunteering opportunities for up to 15 – 25 volunteers per year.

Who do we help?

The young people we help experience significant mental health challenges as a result of their difficult life experiences. In 2020-21: **66%** of the young people we worked with had previous or current safeguarding involvement to protect them from harm at home.

80% of the young people we support are Barnet residents (350 in 2019 – 2020)

Our Barnet partners include:

- Barnet Council 0 – 19 service
- The Totteridge Academy
- Southover Partnership
- Barnet Virtual School
- East Barnet School
- Friern Barnet School
- The Beacon Centre / Northgate School
- London Academy
- Compton School
- Hasmonean School
- Broadfields School
- Noa Girls
- Whitefield School
- Camp Simcha

How do we help?

In 2020 – 2021, as a result of attending a Strength & Learning Through Horses Therapy or Education Programme:

- **100%** of **referring staff** said as a result of young people attending Learning Through Horses Programme, they had noticed young people managing relationships with peers more successfully; **75%** said the frequency of challenging behaviour seen in school had decreased.

- **89%** of **young people** reported improvement in all three personal development goals they set for themselves at the start of a programme; **84%** said they had more confidence in their own abilities; **79%** said their teamwork skills had improved; **81%** said their communication skills had improved. **200** young people achieved accredited employability skills qualifications.

How are we funded?

SLTH has reliable funding for our projects, funding that has grown year on year. In 2020-21:

- 51% of our funding came from grant funders including: Greater London Authority; National Lottery Community Fund; The Government Department for Digital, Culture, Media, Sport & Youth, Global's Make Some Noise, John Lyon's Charity, The Pets at Home Foundation
- 8% came from donations made by private individuals
- 41% came from fees paid for services by: local authorities; schools and alternative education provisions; prisons and NHS Trusts

Why do we need help?

The lease of our current stables in Edgware is coming to an end in 2022. Thankfully after 10 years of working with Barnet Council, we have secured a 25-year lease from the Council on a Greengate Stables, a dilapidated riding school on Mays Lane. The new site is 4 times the size of our current site and gives us the opportunity to secure the future of the charity in North London and to grow. This is going to be an incredibly special and exciting project as it will create the only purpose-built equine assisted therapy centre in Greater London in an area of North London where many equestrian centres have been pulled down for housing development and opportunities to access horses is now only available to the most privileged.

The stable yard is currently in a very dilapidated state and is not safe for use. We desperately need funding to replace the buildings that are there with new, safe buildings which are fit for purpose so we can move our charity there by the Autumn 2022 to ensure we don't have to suspend delivery of our service which so many young people rely on.

How will it help Local Residents?

The new site will enable us to provide access to our life saving mental health & education services to more Barnet residents. We are looking to open our doors to as many new schools in the Underhill and Chipping Barnet Area as possible. We are offering free sessions to all Underhill & Chipping Barnet School over Summer 2022 and will be submitting a large National Lottery funding application in partnership with all schools who would like to regularly refer young people to our service to ensure as many local residents can access our service as possible.

We are looking to maximise the benefits of the new site to the local community by offering use of the site and facilities to other local organisations, for example allowing scout groups and community groups to use the classroom building in the evenings. We are planning to rewild as much of the land in our lease as possible and will look to partner with local community groups to enable residents to help the rewilding process and access the healing power of nature.

What are we applying for?

We are applying for £20,000 to contribute towards purchasing a classroom costing £30,000. This classroom will give our young people somewhere dry and warm to learn and will enable us to move our services onto the new site.

Please do not hesitate to contact us for further information about this application: rosie@strengthandlearningthroughhorses.org / 07717497366

Area Committee – Neighbourhood CIL Funding Application Form

Title	Extension of Double Yellow Lines
Raised by (Councillor):	Lisa Rutter
Ward:	Brunswick Park Ward
Member Request:	
Funding Requested (£):	£3,000
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> • Is within the parameters outlined in CIL statutory and regulatory definitions • Falls within the CIL Funding Priorities agreed by the relevant Area Committee • Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application • The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding • The scheme has no ongoing incremental revenue costs to the Council • That the scheme budget is forecast accurately • That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented • That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010 <p>And Area Lead Officer (NAME), on (DATE):</p>	<p>I would like to request please the committee to consider extending double yellow lines from (8 Osidge Lane to 96 Osidge Lane please.</p> <p>Double yellow lines were agreed up to 98 Osidge Lane at a previous Area committee meeting in October 2018. The resident Ms Kathryn Ahmadi who lives at 96 Osidge Lane however has been suffering since then with constant delivery vans parking in front of her drive every day. Although there is a service road next to 98 Osidge Lane where delivery vans can park to deliver, this is rarely used.</p> <p>Whilst double yellow lines are not usually considered for the purpose of blocking a drive, I would like to ask the committee to please make an exception in this case to consider extending the lines. 96 Osidge Lane is still quite close to all the businesses in Hampden Square. Extending the double yellow lines would really make a huge difference.</p>
Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):	

